

South West Wiltshire CATG

FINANCIAL SUMMARY

BUDGET 2018-19

£17,079.00 CATG ALLOCATION 2018-19

£21,212.03 2017-18 underspend

Contributions

£200.00 Barford St Martin (Bollard)
£300.00 Fovant PC (A30 dropped kerbs)
£150.00 Bishopstone Mill Lane single track road signs
£500.00 S&SN PC TM Measures (£500 19/20)
£1,000.00 Swallowcliffe PC 20mph assessment (£1000 18/19)
£350.00 Tisbury PC Weaveland Road Bollards and lining
£50.00 Ebbesborne Wake PC Pedestrian Signs
£350.00 S&S PC Topo Survey

Total Budget 2017-18

£41,191.03

Commitments from previous years

Barford St Martin, West Street, Bollard £513.00 Actual
Bishopstone Mill Lane single track road signs £368.00 Actual
Dinton Steep Hollow one way system £6,500.00 Estimate
Stoford C283 Traffic management measures £4,000.00 Actual
Swallowcliffe 20mph assessment £2,500.00 Estimate

New Schemes

Road Closure Signs for Tisbury PC £888 Actual
B3092 Stourton Report £4,500.00 Estimate
Tisbury Weaveland Road bollards and lining £1,400.00 Estimate
Ebbesborne Wake Pedestrian Signs £200.00 Estimate
Semley Topo £1,500.00 Estimate
Roundels Tisbury/Quidhampton/Fovant £3,000.00 Estimate

Total 2017-18 £25,369.00

Remaining Budget 2017-18 £15,822.03

Potential New Schemes

Semley Village Hall Warning Signs £500.00 Estimate